1. Min. 25 and max. 30 hikers for each hike segment

2. Time duration of each hike 21 days

3. Total hike distance (a variable) - 160+ miles

4. Registration fee for each hiker/per hike - $75 (maybe higher)

5. Monthly location of the hike:

March - California	July - Colorado
April - Nevada	Aug. - Oklahoma/ Arkansas
May - Utah	Sept.- Arkansas / Missouri
June - Colorado	Oct. - Missouri / Illinois

6. General geographical location of each hike (to be refined)

   California - Pony Express Trail
   Nevada - Tonopah to Panaca
   Utah   - Bryce Canyon to Monticello
   Colorado - Delores to Creed(#1) -- Silverton to Pagosa
       Springs (#2)
   Oklahoma - Claremore to Fort Gickson(?)
   Arkansas - Winslow to Pindall
   Missouri - Alton to Fredericktown
   Illinois - River to river

7. Hike's general schedule:

   1 day orientation
   5 days hiking at average 8 mpd
   1 rest day
   6 days hiking at average 10 mpd
   2 rest days
   5 days hiking at average 12 mpd
   1 day for disbandment

8. Management "on trail" cost for each hike   - $1870

   Leadership/pathfinder wagon @ $25/wk. x 3 x 2 persons - $150
   Support vehicle fuel costs   - $425
       175 m x 10 (ratio of vehicle travel to hiker
       mileage = 1750 veh miles
       1750 ÷ 5 (mpg) = 350 gals. 350 x $1.50 = $425
   Food allowance for leadership
       21 days x $5 x 2 persons   - 210
   Vehicle and leadership ins. (monthly est.)
       30 days x $5   - 150

Miscellaneous expenses (medical supplies, postal materials,
        adm., telephone, etc.)
        30 hikers x $2   = $60

Vehicle mileage cost
        1750 miles x $.50/m   =   875

9. Managements break-even point for each hike
        (# hikers x $75)   = 25 5

        (# hikers x 100)   = 19